

**RESOLUTION NO. 75139**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN JOSE AMENDING RESOLUTION NO. 74956 SETTING FORTH THE ESTIMATED SOURCES OF FUNDS FOR THE FISCAL YEAR 2009-2010 TO ADJUST REVENUES IN THE GENERAL FUND**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SAN JOSE THAT:**

Section 2.01 of Resolution No. 74956 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO RES. 74956," attached hereto and incorporated herein as though fully set forth in this Resolution.

**ADOPTED** this 20<sup>th</sup> day of October 2009, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA, KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES: NONE.

ABSENT: NONE.

DISQUALIFIED: NONE.



CHUCK REED  
Mayor

ATTEST:



LEE PRICE, MMC  
City Clerk

Chickadee

W. B. L.

## 2009-2010 FUNDING SOURCE RESOLUTION

SECTION  
NOITEM  
NOCURRENT  
APPROPRIATION

75139

2.01

## General Fund

The following sources of funds are estimated in the General Fund during the City's Fiscal Year:

## Beginning Fund Balance

173,212,933

## Departmental Charges

30,371,723

## Fines, Forfeitures and Penalties

18,346,000

## Franchise Fees

41,422,000

## Licenses and Permits

70,018,563

## Other Revenue

15,667,831

## Property Tax

198,249,000

## Revenue from Federal Government

6,087,499

## Revenue from Local Agencies

50,895,359

## Revenue from State of California

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Revenue from State of California

9,528,096

Revenue from the Federal Government - Recovery Act

9,703,990

Revenue from the Use of Money/Property

5,270,000

Sales Tax

125,075,000

TELEPHONE LINE TAX

21,600,000

Transfers and Reimbursements

85,692,111

Transient Occupancy Tax

6,553,000

Utility Tax

84,959,000

2.01 General Fund

952,652,105